

STATEMENT SHOWING FUNDS RELEASE AND UTILISED TOWARDS MAINTENANCE OF
PLANTATION (RAISED) DURING 2016-17 ✓

Sl No.	Name of the District	Name of the Forest Division	Release of fund for maint. Of plantation raised during the year of 2015-16	Utilisation of fund in the year of 2016-17 for Maint. of Plantation raised in the year of 2015-16
1	Angul	Angul	4,72,500	69,795
		Athamallik	3,15,000	1,56,965
2	Balasore	Balasore	13,125	-
3	Baragarh	Bargarh	8,92,500	4,64,000
4	Kalahandi	Kalahandi (South)	8,92,500	-
		Kalahandi (North)	8,92,500	1,28,000
		FU Bhawanipatna	3,07,500	-
5	Bolangir	Bolangiri	10,50,000	2,63,309
6	Boudh	Boudh	11,68,125	-
7	Cuttack	Athagarh	10,10,625	99,448
		Cuttack	2,62,500	-
8	Deogarh	Deogarh	8,92,500	3,20,859
9	Dhenkanal	Dhenkanal	8,92,500	-
10	Gajapati	Ghumsur (South)	8,00,625	5,40,813
11	Ganjam	Berhampur	9,05,625	14,100
		Ghumsur (North)	9,05,625	91,954
12	Jhsarusugda	Jharsugda	7,87,500	-
		Sambalpur (South)	8,40,000	1,53,600
13	Kandhamal	Balliguda	9,05,625	1,95,560
		Phulbani	9,05,625	2,93,185
14	Keonjhar	Keonjhar (T)	6,30,000	-
15	Khurda	Khurda	6,82,500	4,23,655
		Chandaka (WL)	5,25,000	-
16	Koraput	Jeypore	8,53,125	8,26,875
		Koraput	7,35,000	26,250
17	Malkangiri	Malkangiri	5,77,500	5,22,133
18	Mayurbhanj	Baripada	4,20,000	1,14,760
		Rairangpur	3,80,625	1,17,772
		Karanjia	1,18,125	26,955
19	Nayagada	Nayagada	6,82,500	-
20	Nowrangpur	Nowrangpur	3,67,500	3,15,000
21	Nuapada	Khariar	10,10,625	1,17,777
21	Rayagada	Rayagada	6,43,125	-
23	Sambalpur	Rairakhhol	8,40,000	43,800
24	Sonepur	Subarnapur	10,50,000	7,61,263
25	Sundergarh	Rourkela	11,15,625	1,66,750
		Bonai	16,01,250	75,000
		Sundergarh	8,40,000	-
		Grand Total :-	2,81,85,000	63,29,578

S. Satapathy
28/01/2019

STATEMENT SHOWING FUNDS RELEASED AND UTILISED TOWARDS MAINTENANCE OF
PLANTATION (FOREST LAND) DURING 2017-18

Fig. In Rs.

Sl No.	Name of the District	Name of the Forest Division	Release of fund for Maint. Of Plantation raised during the year of 2015-16	Utilisation of fund in the year of 2017-18 for Maint. of Plantation raised in the year of 2015-16
1	Angul	Angul	1,62,870	2,11,967
		Athamallik	1,62,870	
2	Bargarh	Bargarh	4,34,320	
3	Bolangir	Bolangiri	4,61,465	
4	Boudh	Boudh	4,61,465	
5	Cuttack	Athagarh	3,80,030	
		Cuttack	1,08,580	
6	Deogarh	Deogarh	4,34,320	
7	Dhenkanal	Dhenkanal	3,80,030	
8	Gajapati	Ghumsur (South)	2,71,450	1,80,831
9	Ganjam	Berhampur	3,25,740	
		Ghumsur (North)	3,25,740	
10	Jharsuguda	Jharsuguda	4,07,175	
		Sambalpur (South)	4,07,175	
11	Kalahandi	Kalahandi (South)	3,80,030	
		Kalahandi (North)	3,80,030	7,24,058
		FU Bhawanipatna	1,64,780	
12	Kandhamal	Balliguda	3,25,740	1,98,013
		Phulbani	4,34,320	
13	Keonjhar	Keonjhar (T)	3,25,740	
14	Khurda	Khurda	2,71,450	
		Chandaka (WL)	2,71,450	
15	Koraput	Jeypore	2,98,595	2,98,595
		Koraput	2,98,595	
16	Malkangiri	Malkangiri	2,98,595	
17	Mayurbhanj	Baripada	1,62,870	
		Rairangpur	1,62,870	
		Karanjia	81,435	63,099
18	Nayagada	Nayagada	2,71,450	
19	Nowrangpur	Nowrangpur	2,17,160	55,119
20	Nuapada	Khariar	3,80,030	
21	Rayagda	Rayagada	2,98,595	
22	Sambalpur	Rairakhol	4,07,175	
23	Sonpur	Subarnapur	4,61,465	
24	Sundergarh	Rourkela	4,34,320	
		Bonai	5,42,900	
		Sundergarh	4,07,175	1,62,000
		Total :-	1,20,00,000	18,93,682

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Nayab
11/2/19

APPROVED ANNUAL ACTION PLAN FOR THE YEAR 2018-19 OF ODISHA STATE

Fig. in lakh

Sl No.	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target (in no. / ha)			Financial Target		
				Govt.	Private	Total	Total	Centre Share	State Share
A Propagation and Cultivation									
1	Bamboo Nursery both in public and by								
	Hi-tech	50	100% Govt., 50% Pvt.	3	0	3	150.000	90.000	60.000
	Big	16	100% Govt., 50% Pvt.	6	0	6	96.000	57.600	38.400
	Small	10	100% Govt., 50% Pvt.	6	0	6	60.000	36.000	24.000
Sub Total (A)				15	0	15	306.000	183.600	122.400
B Promotion of bamboo treatment and preservation									
1	Establishment of bamboo treatment and seasoning plants	20	50%	1	0	1	20.000	12.000	8.000
2	Establishment of livelihood business incubators	100	100% to Govt. agencies & 50% to Private	1	0	1	100.000	60.000	40.000
3	Establishment of processing units for value addition of Bamboo (in Nos.)	30	50% of cost (plus 10% for NE states)	1	0	1	30.000	18.000	12.000
4	Management of Bamboo waste in primary processing units	25	-do-	1	0	1	25.000	15.000	10.000
5	Handicrafts/Cottage industry	15	- do -	1	10	11	90.000	54.000	36.000
6	Furniture making	25	- do -	1	1	2	37.500	22.500	15.000
7	Fabric./Jewellery making	15	- do -	0	1	1	7.500	4.500	3.000
8	Incense stick making	25	- do -	1	5	6	87.500	52.500	35.000
9	Common facility centre (CFC)	25	-do-	3	1	4	87.500	52.500	35.000
Sub Total (B)				10	18	28	485.000	291.000	194.000
C Market Infrastructure									
1	Establishment of bamboo depots and godowns	50	100% Govt. 25% Gen., 33% NE	3	0	3	150.000	90.000	60.000
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt. 25% Gen., 33% NE	1	0	1	100.000	60.000	40.000
3	Rural haat	20	100% Govt. 25% Gen., 33% NE	1	2	3	30.000	18.000	12.000
4	Bamboo bazaar	15	100% Govt. 25% Gen., 33% NE	1	2	3	22.500	13.500	9.000
Sub Total (C)				6	4	10	302.500	181.500	121.000
Total (A+B+C)				31	22	53	1093.500	656.100	437.400
D Skill Development and awareness campaign (upto 5% of allocation)									
1	Training of farmers/ artisans	PB	100% Govt.	1250	0	1250	12.500	7.500	5.000
2	Training of field functionaries	-do-	100% Govt.	300	0	300	0.900	0.540	0.360
3	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	-do-	100% Govt.	2	0	2	8.000	4.800	3.200
4	Organizing workshop/ seminars at State	-do-	100% Govt.	1	0	1	3.000	1.800	1.200
5	Organizing workshop/ seminars at District	-do-	100% Govt.	3	0	3	6.000	3.600	2.400
6	National/ International exhibition	-do-	100% Govt.	1	0	1	24.000	14.400	9.600
Sub Total (D)							54.400	32.640	21.760
E Research & Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)									
1	Demonstration plots to exhibit best practice to farmers	-do-	100% Govt.	1	0	1	14.000	8.400	5.600
2	Incubation Centre	-do-	100% Govt.	1	0	1	20.000	12.000	8.000
3	Bamboo market research	-do-	100% Govt.	1	0	1	20.000	12.000	8.000
Sub Total (E)				3	0	3	54.000	32.400	21.600
F Project Management (upto 5% of allocation) (100% Govt.)									
Grand Total (A to F)							54.675	32.805	21.870
							1256.58	753.945	502.630


 Deputy Co-ordinator
 28/01/2019